

Eagle Trace HOA Budget 2025

2025 Budget

Income

HO Dues	\$ 109,890.00
HO Dues Late Pmt Fees	150.00
Interest Income	1,000.00
Total INCOME	\$ 111,040.00

Expenses

ADMINISTRATIVE EXPENSES

Legal Fees	\$ 5,000.00
Accounting Software Fees	1,000.00
Management Fee	7,000.00
Miscellaneous	450.00
Office, Postage, & Copies	250.00
Tax Preparation & Filing Fees	175.00
Web Site Maintenance	626.40

Total ADMINISTRATIVE EXPENSES \$ 14,501.40

COMMON AREA MAINTENANCE

Fountain Maintenance	\$ 2,000.00
Entrance Maintenance	1,900.00
Irrigation Maintenance	2,500.00
Landscape	16,680.00
Lawn Care	10,600.00
Pond Maintenance	5,760.00
Seasonal Lights & Garland	2,000.00
Snow Removal	1,000.00
Street Signs	1,000.00

Total COMMON AREA MAINTENANCE \$ 43,440.00

INSURANCE & UTILITIES

Electric Utility	\$ 11,500.00
Insurance	2,030.00
Water Utility	1,000.00

Total INSURANCE & UTILITIES \$ 14,530.00

RESERVES

Opportunities/Challenges	\$ 15,220.00
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Total RESERVES \$ 15,220.00

TREE MAINTENANCE

Leaf Sweep	\$ 7,500.00
EAB Tree Treatment	15,780.00

Total TREE MAINTENANCE \$ 23,280.00

Total Expenses \$ 110,971.40

Net Income \$ 68.60